$U.S. Department of Housing and Urban Development\\ Of fice of Public and Indian Housing$

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2003

NOTE: THISPHAPLANSTEMPLATE (HUD50075) ISTOBECOMPLETEDIN ACCORDANCE WITHINST RUCTIONS LOCATEDINAPPLICABLE PIHNOTICES

PHAPlan AgencyIdentification

| PHAName: LauriumHousingCommission |
|--|
| PHANumber: MI054 |
| PHAFiscalYearBeginning:(mm/yyyy) 10/2003 |
| PHAPlanContactInformation: Name:SharonRastello Phone:906 -337-2306 TDD: Email(ifavailable):lauriumh@up.net |
| PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting: (selectallthatapply) Mainadministrativeofficeofth ePHA PHAdevelopmentmanagementoffices |
| DisplayLocationsForPHAPlansandSupportingDocuments |
| ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthat apply) Mainadministrative officeofthePHA PHAdevelopmentmanagementoffices Mainadministrativeofficeofthelocal,countyorStategovernment Publiclibrary PHAwebsite Other(listbelow) |
| PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply) MainbusinessofficeofthePHA PHAdevelopmentmanagementoffices Other(listbelow) |
| PHAProgramsAdministered : |
| ☐ PublicHousingandSection8 ☐ Section8Only ☐ PublicHousingOnly |

AnnualPHAPlan

FiscalYear 2003

[24CFRPart903.7]

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 $\label{lem:provide-table-pro$

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ii.ExecutiveSummary [24CFRPart903.79(r)] At PHA option, provide a briefover view of the information in the Annual Planck of the provided provided by the provided provid1.Summar vofPolicyorProgramChangesfortheUpcomingYear Inthissection, briefly describe changes in policies or programs discussed in last year's PHAP lanthat are not covered in other sectionsofthisUpdate. 1.LauruimHousingdoesanticipatetoreview ourACOPandupdatewere required. 2. Capital Improvement Needs [24CFRPart903.79(g)] Exemptions: Section 8 only PHAs are not required to complete this component. A. XYes No:IsthePHAeligibletoparticipa teintheCFPinthefiscalyearcoveredbythis PHAPlan? B.WhatistheamountofthePHA's estimated or actual (if known) Capital Fund Program grant fortheupcomingyear?\$ \$36,424.00 C. \square Yes \square No Does the PHA plantoparticipate in the Capital Fund Program in the upcomingyear?Ifyes,completetherestofComponent7.Ifno,skiptonextcomponent. D.CapitalFundProgramGrantSubmissions (1)CapitalFundProgram5 -YearActionPlan The Capital Fund Program 5 - Year Action Planis provided as Attachment \mathbf{C} (2)CapitalFundProgramAnnualStatement The Capital Fund Program Annual Statement is provided as Attachment В 3.D emolitionandDisposition [24CFRPart903.79 (h)1 Applicability: Section8onlyPHAsarenotrequiredtocompletethissection. 1. Yes No: DoesthePHAplantoconductanydemolitionordispositionactivities (pursuanttosection18oftheU.S.HousingActo f1937(42U.S.C. 1437p))intheplanFiscalYear?(If"No",skiptonextcomponent;if

"yes", complete on eactivity description for each development.)

2. Activity Description

| Demolition/DispositionActivityDescription |
|--|
| (Notincluding Activities A ssociated with HOPEVI or Conversion Activities) |
| 1a.Developmentname: |
| 1b.Development(project)number: |
| 2.Activitytype:Demolition |
| Disposition |
| 3.Applicationstatus(selectone) |
| Approved |
| Submitted, pending approval |
| Plannedapplication |
| 4.Dateapplicationapproved,submitted,orplannedforsubmission: (DD/MM/YY) |
| 5. Number of units affected: |
| 6.Coverageofaction(selectone) |
| Partofthedevelopment |
| Totaldevelopment 7.D. L. C. L. |
| 7.Relocationresources(selectallthatapply) |
| Section8for units Dublishousingfor units |
| Publichousingfor units Drafer an afford mission to other mublish assing are action? |
| Prefer enceforadmissiontootherpublichousingorsection8 Otherhousingfor units(describebelow) |
| 8. Timeline for activity: |
| a. Actualorprojectedstartdateofactivity: |
| b. Actualorprojectedstartdateofrelocat ionactivities: |
| c.Projectedenddateofactivity: |
| 4 VoyahayHamaayynayahinDyaayam |
| 4.VoucherHomeownershipProgram [24CFRPart903.79(k)] |
| |
| A. Tes No: DoesthePHAplantoadministeraSection8Homeownershipprogram pursuanttoSection8(y)o ftheU.S.H.A.of1937,asimplementedby24 CFRpart982?(If"No",skiptonextcomponent;if"yes",describeeach programusingthetablebelow(copyandcompletequestionsforeach programidentified.) |
| $\textbf{B.Capacityofthe PHA to Administera Section} \qquad \textbf{8 Homeownership Program} \\ \text{The PHA has demonstrated its capacity to administer the program by (select all that apply):}$ |

| Establishingaminimumhomeownerdownpaymentrequirementofatleast3percent andrequiringthatatleast1percentofth edownpaymentcomesfromthefamily's resources |
|---|
| Requiringthatfinancingforpurchaseofahomeunderitssection8homeownership willbeprovided,insuredorguaranteedbythestateorFederalgovernment;comply withsecondarymortgagemar ketunderwritingrequirements;orcomplywithgenerally acceptedprivatesectorunderwritingstandards Demonstratingthatithasorwillacquireotherrelevantexperience(listPHA experience,oranyotherorganizationtobeinvolvedandi tsexperience,below): |
| 5.SafetyandCrimePrevention:PHDEPPlan [24CFRPart903.7(m)] |
| ExemptionsSection8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovidea PHDEPPlanmeetingspecifiedrequirementspriortore ceiptofPHDEPfunds. |
| A. Yes No:IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredby thisPHAPlan? |
| B.WhatistheamountofthePHA'sestimatedoractual(ifknown)PHDEPgrantforthe upcomigyear?\$ |
| C. Yes No DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?If yes,answerquestionD.Ifno,skiptonextcomponent. |
| D. Yes N o:ThePHDEPPlanisattachedatAttachment |
| 6.OtherInformation [24CFRPart903.79(r)] |
| A. Resident Advisory Board (RAB) Recommendations and PHAResponse |
| 1. Yes No:DidthePHAreceiveanycommentsonthePH APlanfromtheResident AdvisoryBoard/s? |
| 2.Ifyes,thecommentsareAttachedatAttachment(Filename) |
| 3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthe PHAPlaninresponsetocomments Alistofthesechangesisincluded Yes No:belowor Yes No:attheendoftheRABCommentsinAttachment |

Printedon: 8/25/200312:00PM Considered comments, but determined that no changes to the PHAP lanwere necessary. An explanation of the PHA's consideration is included at the at the end oftheRABCommentsinAttachment . Other:(listbelow) **B.**StatementofConsistencywiththeC onsolidatedPlan ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesasnecessary). 1. Consolidated Planjuris diction: (providenamehere) State of Michigan 2. The PHA has taken the following steps to ensu reconsistencyofthisPHAPlanwiththe ConsolidatedPlanforthejurisdiction:(selectallthatapply) ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s. ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby the Consolidated Planagency in the development of the Consolidated Planagency in the Consolidated PlanagencThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe development ofthisPHAPlan.

Activities to be under taken by the PHA in the coming year are consistent with specific initiative scontained in the Consolidated Plan. (list such initiative sbelow)

Other: (list below)

3. PHAR equests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Planofthejuris diction supports the PHAP lanwith the following actions and commitments: (describe below) Continue to implement building improvements to preserve our exiting affordable housing stock.

C. Criteria for Substantial Deviation and Significant Amendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequired to define and adopt their own standards of substantial deviation from the 5 -year Planand Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plant of ull public hearing and HUD review before im plementation.

A.SubstantialDeviationfromthe5 -yearPlan:

UntilthePHAhasmettherequirementtodefine "significantamendmentormodification," HUD will consider the following actions to be significant amendments or modifications:

- Changestorent oradmissionspoliciesororganizationofthewaitinglist;
- Additionsofnon -emergencyworkitems(itemsnotincludedinthecurrentAnnualStatementor 5-YearActionPlan)orchangeinuseofreplacementreservesfundsundertheCapitalFund;
- Additions of newactivities not included in the current PHDEPPlan; and
- Anychangewithregardtodemolitionordisposition, designation, homeownershipprogramsor conversionactivities.

An exception to this definition will be made for any of the above that are adopte dto reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

B. Significant Amendment or Modification to the Annual Plan:

UntilthePHAhasmettherequirementtodefine"significantamendment ormodification,"HUDwill considerthefollowing actions to be significant amendments or modifications:

- · Changestorentoradmissionspoliciesororganizationofthewaitinglist;
- Additionsofnon -emergencyworkitems(itemsnotincludedinthecurrentAn nualStatementor 5-YearActionPlan)orchangeinuseofreplacementreservesfundsundertheCapitalFund;
- Additions of new activities not included in the current PHDEPPlan; and
- Anychangewithregardtodemolitionordisposition, designation, homeowner shipprogramsor conversionactivities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

$\frac{Attachment_A_}{Supporting Documents Available for Review}$

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe"Applicable&OnDisplay" columnintheappropriaterows. Alllisteddocuments must be ondisplay if applicable to the PHA.

| ListofSupportingDocumentsAvailableforReview Pale 1991 | | | | | | | |
|---|--|--|--|--|--|--|--|
| Applicable & OnDisplay | SupportingDocument | RelatedPlan Component | | | | | |
| X | PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations | 5Yeara ndAnnual Plans | | | | | |
| N/A | State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate) | 5YearandAnnual Plans | | | | | |
| X | FairHousingDocumentationSupportingFairHousing Certifications: Recordsreflectingthat thePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedorisworking withlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement. | 5YearandAnnual Plans | | | | | |
| X | HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwh ichthePHAislocatedandanyadditional backupdatatosupportstatementofhousingneedsinthe jurisdiction | AnnualPlan: HousingNeeds | | | | | |
| X | Mostrecentboard -approvedoperatingbudgetforthepublic housingprogram | AnnualPlan: FinancialResources | | | | | |
| X | PublicHousingAdmissionsand(Continued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP] | AnnualPlan: Eligibility,Selection, andAdmissions Policies | | | | | |
| N/A | AnypolicygoverningoccupancyofPoliceOfficersinPub lic Housing Checkhereifincludedinthepublichousing A&OPolicy | AnnualPlan: Eligibility,Selection, andAdmissions Policies | | | | | |
| N/A | Section8AdministrativePlan | AnnualPlan: Eligibility,Selection, andAdmissions Policies | | | | | |
| X | Publichousingrentdeterminationpolicies, including themethod for setting publichousing flatrents Checkhereif included in the publichousing A&OPolicy | AnnualPlan:Rent Determination | | | | | |
| N/A | Scheduleofflatrentsofferedateachpubl ichousingdevelopment checkhereifincludedinthepublichousing A&OPolicy | AnnualPlan:Rent Determination | | | | | |
| N/A | Section8rentdetermination(paymentstandard)policies checkhereifincludedinSection8Adminis trative Plan | AnnualPlan:Rent Determination | | | | | |

| ListofSupportingDocumentsAvailableforReview | | | | | | | | |
|---|--|---|--|--|--|--|--|--|
| Applicable & | SupportingDocument | RelatedPlan Component | | | | | | |
| OnDisplay | | | | | | | | |
| X | Publichousingmanagementandmaintenancepolicydocuments, includingpoliciesforthepreventionoreradicationofpest infestation(includingcockroachinfestation) | AnnualPlan: Operationsand Maintenance | | | | | | |
| X | ResultsoflatestbindingPublicHousingAssessmentSystem (PHAS)Assessment | AnnualPlan: Managementand Operations | | | | | | |
| N/A | Follow-upPlantoResultsofthePHASResidentSatisfaction Survey(ifnecessary) | AnnualPlan: Operationsand Maintenanceand CommunityService& Self-Sufficiency | | | | | | |
| N/A | ResultsoflatestSection8ManagementAssessmentSystem (SEMAP) | AnnualPlan: Managementand Operations | | | | | | |
| N/A | AnyrequiredpoliciesgoverninganySection8specialhousing types checkhereifincludedi nSection8Administrative Plan | AnnualPlan: Operationsand Maintenance | | | | | | |
| X | Publichousinggrievanceprocedures checkhereifincludedinthepublichousing A&OPolicy | AnnualPlan:Grievance Procedures | | | | | | |
| N/A | Section8informalreviewa ndhearingprocedures checkhereifincludedinSection8Administrative Plan | AnnualPlan: GrievanceProcedures | | | | | | |
| X | TheHUD -approvedCapitalFund/ComprehensiveGrantProgram AnnualStatement(HUD52837)foranyactivegrantyear | AnnualPl an:Capital Needs | | | | | | |
| X | MostrecentCIAPBudget/ProgressReport(HUD52825)forany activeCIAPgrants | AnnualPlan:Capital Needs | | | | | | |
| N/A | ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor submittedHOPEVIRevitalizationPlans,oranyotherapprove d proposalfordevelopmentofpublichousing | AnnualPlan:Capital Needs | | | | | | |
| N/A | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52 (HA). | AnnualPlan:Capital Needs | | | | | | |
| N/A | Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing | AnnualPlan: Demolitionand Disposition | | | | | | |
| N/A | Approvedorsubmittedapplicationsfordesign ationofpublic housing(DesignatedHousingPlans) | AnnualPlan: DesignationofPublic Housing | | | | | | |
| N/A | Approvedorsubmittedassessmentsofreasonablerevitalization of publichousing and approvedorsubmitted conversion plans prepared pursuant to section 202 of the 1996 HUDA propriations Act, Section 22 of the USHousing Act of 1937, or Section 33 of the USHousing Act of 1937 | AnnualPlan: ConversionofPublic Housing | | | | | | |
| N/A | Approvedorsubmittedpublichousinghomeownership programs/plans | AnnualPlan: Homeownership | | | | | | |

| ListofSupportingDocumentsAvailableforReview | | | | | | | |
|---|--|--------------------------|--|--|--|--|--|
| Applicable & OnDisplay | SupportingDocument | RelatedPlan Component | | | | | |
| N/A | PoliciesgoverninganySection8Homeownershipprogram | AnnualPlan: | | | | | |
| | (sectionoftheSection8AdministrativePlan) | Homeownership | | | | | |
| N/A | CooperationagreementbetweenthePHAandtheTANFagency | AnnualPlan: | | | | | |
| | andbetweenthePHAandlocalemploymen tandtrainingservice | CommunityService& | | | | | |
| | agencies | Self-Sufficiency | | | | | |
| N/A | FSSActionPlan/sforpublichousingand/orSection8 | AnnualPlan: | | | | | |
| | | CommunityService& | | | | | |
| | | Self-Sufficiency | | | | | |
| X | Section3documentationrequiredby24CFRPart135,Subpart E | AnnualPlan: | | | | | |
| | | CommunityService& | | | | | |
| | | Self-Sufficiency | | | | | |
| N/A | Mostrecentself -sufficiency(ED/SS,TOPorROSSorother | AnnualPlan: | | | | | |
| | residentservicesgrant)grantprogramreports | CommunityService& | | | | | |
| | | Self-Sufficiency | | | | | |
| N/A | ThemostrecentPublicHousingDru gEliminationProgram | AnnualPlan:Safety | | | | | |
| | (PHEDEP)semi -annualperformancereport | andCrimePrevention | | | | | |
| N/A | PHDEP-relateddocumentation: | AnnualPlan:Safety | | | | | |
| | Baselinelawenforcementservicesforpublichousing | andCrimePrevention | | | | | |
| | developmentsassistedunderthePHDEPplan; | | | | | | |
| | · Consortiumagree ment/sbetweenthePHAsparticipating | | | | | | |
| | intheconsortiumandacopyofthepaymentagreement | | | | | | |
| | betweentheconsortiumandHUD(applicableonlyto | | | | | | |
| | PHAsparticipatinginaconsortiumasspecifiedunder24 | | | | | | |
| | CFR761.15); | | | | | | |
| | · Partnershipagreements(indicatingspecif icleveraged | | | | | | |
| | support)withagencies/organizationsprovidingfunding, | | | | | | |
| | servicesorotherin -kindresourcesforPHDEP -funded | | | | | | |
| | activities; | | | | | | |
| | · Coordinationwithotherlawenforcementefforts; | | | | | | |
| | · Writtenagreement(s)withlocallawenforcementagencies | | | | | | |
| | (receivinga nyPHDEPfunds);and | | | | | | |
| | · Allcrimestatisticsandotherrelevantdata(includingPart | | | | | | |
| | IandspecifiedPartIIcrimes)thatestablishneedforthe | | | | | | |
| | publichousingsitesassistedunderthePHDEPPlan. | | | | | | |
| X | PolicyonOwner shipofPetsinPublicHousingFamily | PetPolicy | | | | | |
| | Developments(asrequiredbyregulationat24CFRPart960, | | | | | | |
| | SubpartG) | | | | | | |
| | checkhereifincludedinthepublichousing A&OPolicy | | | | | | |
| X | TheresultsofthemostrecentfiscalyearauditoftheP HA | AnnualPlan:Annual | | | | | |
| | conductedundersection5(h)(2)oftheU.S.HousingActof1937 | Audit | | | | | |
| | (42U.S.C.1437c(h)),theresultsofthatauditandthePHA's | | | | | | |
| | responsetoanyfindings | | | | | | |
| N/A | TroubledPHAs:MOA/RecoveryPlan | TroubledPHAs | | | | | |
| N/A | Othersupporti ngdocuments(optional) | (specifyasneeded) | | | | | |
| | (listindividually;useasmanylinesasnecessary) | | | | | | |

| ATTACHMENTB: | | | | | | | | | |
|--|---|--------------------------|---------------------|---------------------------|------------|--|--|--|--|
| AnnualStatement/PerformanceandEvaluationReport | | | | | | | | | |
| | CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part 1:Summary | | | | | | | | |
| PHAN | ame:LauriumHousingCommission | | FederalFYofGrant: | | | | | | |
| | | 33P05450103 | | 2003 | | | | | |
| | | CapitalFundProgram | | | | | | | |
| - | | ReplacementHousingFactor | | | | | | | |
| | iginalA nnualStatement | | _ | evisedAnnualStatement(rev | isionno:) | | | | |
| | formanceandEvaluation ReportforPeriodEnding: | | andEvaluationReport | | | | | | |
| Line | SummarybyDevelopmentAccount | TotalEsti | imatedCost | TotalAc | tualCost | | | | |
| No. | | | | | | | | | |
| _ | | Original | Revised | Obligated | Expended | | | | |
| 1 | Totalnon -CFPFunds | | | | | | | | |
| 2 | 1406Operations | | | | | | | | |
| 3 | 1408ManagementImprovements | | | | | | | | |
| 4 | 1410Administration | | | | | | | | |
| 5 | 1411Audit | | | | | | | | |
| 6 | 1415liquidatedDamages | | | | | | | | |
| 7 | 1430FeesandCosts | | | | | | | | |
| 8 | 1440SiteAcquisition | | | | | | | | |
| 9 | 1450SiteImprovement | | | | | | | | |
| 10 | 1460DwellingStructures | 30,640 | | | | | | | |
| 11 | 1465.1DwellingEquipment —Nonexpendable | | | | | | | | |
| 12 | 1470NondwellingStructures | | | | | | | | |
| 13 | 1475NondwellingEquipment | | | | | | | | |
| 14 | 1485Demolition | | | | | | | | |
| 15 | 1490ReplacementReserve | | | | | | | | |
| 16 | 1492MovingtoWorkDemonstration | | | | | | | | |
| 17 | 1495.1RelocationCosts | | | | | | | | |
| 18 | 1498ModUsedforDevelopment | | | | | | | | |
| 19 | 1502Contingency | | | | | | | | |
| 20 | AmountofAnnualGrant:(sumoflines2 -19) | 30,640 | | | | | | | |
| 21 | Amountofline20RelatedtoLBPActivities | | | | | | | | |

| ATTACHMENTB: | | | | | | | | | |
|--|--|--------------------------|------------|--|-------------------|--|--|--|--|
| AnnualStatement/PerformanceandEvaluationReport | | | | | | | | | |
| Capi | CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part 1:Summary | | | | | | | | |
| PHAN | ame:LauriumHousingCommission | GrantTypeandNumber | | | FederalFYofGrant: | | | | |
| | | CapitalFundProgram: MI33 | 3P05450103 | | 2003 | | | | |
| | CapitalFundProgram | | | | | | | | |
| | ReplacementHousingFactorGrantNo: | | | | | | | | |
| ⊠Ori: | ☐ Soriginal Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revisionno:) | | | | | | | | |
| Per | PerformanceandEvaluation ReportforPeriodEnding: FinalPerformanceandEvaluationReport | | | | | | | | |
| Line | Line SummarybyDevelopmentAccount TotalEstimatedCost TotalActualCost TotalAct | | | | | | | | |
| No. | | | | | | | | | |
| 22 | Amountofline20RelatedtoSection504Compliance | | | | | | | | |
| 23 | 23 Amountofline20Relate dtoSecurity | | | | | | | | |
| 24 | Amountofline20RelatedtoEnergyConservation | | | | | | | | |
| | Measures | | | | | | | | |

 $Annual Statement/Performance and Evaluation Report \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) \\ Part II: Supporting Pages$

| | HousingCommission | GrantTypeandNumber CapitalFundProgram#: MI33P05450103 CapitalFundProgram ReplacementHousingFactor#: | | | | FederalFYofGrant: 2003 | | |
|----------------------------|---|---|-------------|--------------------|--|------------------------|---------|----------------------|
| Development Number | GeneralDescriptionofMajorWork Categories | Dev.AcctNo. Qu | o. Quantity | TotalEstimatedCost | | TotalActualCost | | Statusof Proposed |
| Name/HA-Wide Activities | | | | | | Original | Revised | Funds Obligated |
| Ha-Wide | Cabinets | 1460 | | 28,000 | | | | |
| Ha-wide | Windows | 1460 | | 2,640 | | | | |
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| AnnualStatement/PerformanceandEvaluationReport | | | | | | | | | |
|--|--|---------------|-----------------------------|-----------|-----------------|--------|------------------------------|--|--|
| CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) | | | | | | | | | |
| PartIII:ImplementationSchedule | | | | | | | | | |
| PHAName:LauriumHousin | PHAName:LauriumHousingCommission GrantTypeandNumber FederalFYofGrant: 2003 | | | | | | | | |
| CapitalFundProgram#: MI33P05450103 CapitalFundPro gramReplacementHousingFactor#: | | | | | | | | | |
| DevelopmentNumber | | FundObligated | | | llFundsExpended | | ReasonsforRevisedTargetDates | | |
| Name/HA-Wide Activities | (Qu | artEndingDate | ngDate) (QuarterEndingDate) | | | | | | |
| | Original | Revised | Actual | Original | Revised | Actual | | | |
| HA-Wide | 7/30/2005 | | | 7/30/2006 | | | | | |
| | | | | | | | | | |
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Printedon: 8/25/200312:00PM ATTACHMENTF:2002CFPProgressReport - LauriumHousinghasbeenmeetingthegoa increased occupancy and resident satisfaction, along with CFP funded building improvements. AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPR PHAName:LauriumHousingCommission GrantTypeandNumber CapitalFundProgram: MI33P05450102 CapitalFundProgram ReplacementHousingFactorGrantNo: Original Annual Statement Reservefor Disasters/Emergencies RevisedA **⊠**PerformanceandEvaluati onReportforPeriodEnding: 3/31/03 FinalPerformanceandEvaluationReport **TotalEstimatedCost** Line **SummarybyDevelopmentAccount** No. **Original** Revised Totalnon -CFPFunds 1406Operations 2 3 1408ManagementImprovements 4 1410Administration 5 1411Audit 1415liquidatedDamages 6 1430FeesandCosts 1440SiteAcquisition 8 9 1450SiteImprovement 10 1460DwellingStructures 1465.1DwellingEquipment —Nonexpendable 11 12 1470NondwellingStructures 36,424 36,42 1475NondwellingEquipment 13 14 1485Demolition 1490ReplacementReserve 15 1492MovingtoWorkDemonstration 16 1495.1Relocatio nCosts 17 1498ModUsedforDevelopment 18 19 1502Contingency AmountofAnnualGrant:(sumoflines2 20 -19) 36,424 36,42 Amountofline20RelatedtoLBPActivities 21 Amountofline20RelatedtoSection504Compliance 22

23

24

Measures

Amountofline20RelatedtoSecurity

Amountofline20RelatedtoEnergyConservation

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPR PartII:SupportingPages

| r artifi.Suppo | | | | | |
|---|---|--|----------|--------------------|---------|
| PHAName:LauriumHousingCommission | | GrantTypeandNumber | | | |
| | | CapitalFundProgram#: MI33P05450102 CapitalFundProgram ReplacementHousingFactor#: | | | |
| Development Number Name/HA-Wide Activities | GeneralDescriptionofMajorWork Categories | Dev.AcctNo. | Quantity | TotalEstimatedCost | |
| | | | | Original | Revised |
| | | | | | |
| Ha-wide | GarageUnit | 1470 | | 36,424 | |
| | | | | | |
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| AnnualStatement/Per formanceandEvaluationReport | | | | | | | |
|---|--------------|-------------------------------|-------------|-------------------|--------------------------------------|-----------|---------|
| CapitalFundProg | ramandCa | apitalFun | dPrograi | nReplaceme | entHousingF | actor(CFI | P/CFPR |
| PartIII:Implemen | ntationSch | edule | _ | _ | | | |
| PHAName:LauriumHousi | ngCommission | | TypeandNuml | | | | Federal |
| | | | | n#: MI33P054 | | | |
| DavalanmantNumban | A 11 | | | ReplacementHousin | - | | |
| DevelopmentNumber Name/HA-Wide | | FundObligate artEndingDate | | | .llFundsExpended uarterEndingDate | | |
| Activities | (Qu | iartEndingDati | ~) | (0 | darterEndingDate | , | |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA-Wide | 9/30/2003 | | 12/3/02 | 9/30/2004 | | 6/5/03 | |
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$Capital Fund Program 5 \quad -Year Action Plan$

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.

CompleteatableforanyPHA -widephysicalormanagementimprovementsplannedinthenext 5PHA fiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfrom YearOneofthe5 -Yearcycle,becausethisinformationisincludedintheCapitalFundProgramAnnual Statement.

| CFP5 -YearActionPlan | | | |
|--|---------------------|--|--|
| ☐ Originalstatement ☐ Revisedstatement | | | |
| Development | DevelopmentName | | |
| Number | (orindicatePHAwide) | | |
| | | | |
| MI054 | PHA –Wide | | |

| DescriptionofNeededPhysicalImprovementsorManagement | EstimatedCost | PlannedStartD |
|---|---------------|---------------|
| Improvements | | (HAFiscalYear |
| | | |
| Cabinets | 28,000 | 10/1/2003 |
| Windows | 2,640 | 10/1/2003 |
| Cabinets | 28,000 | 10/1/2004 |
| Windows | 3,000 | 10/1/2004 |
| Cabinets | 28,000 | 10/1/2005 |
| Windows | 3,000 | 10/1/2005 |
| PatioCanopy | 15,000 | 10/1/2006 |
| Siding | 16,000 | 10/1/2006 |
| Operation | 20,000 | 10/1/2007 |
| Stoves | 11,000 | 10/1/2007 |
| Totalestimatedcostovernext5years | 154,640 | |

$\begin{tabular}{lll} Required Attachment & \underline{D} & : Resident Member on the PHAG overning \\ Board & \\ \end{tabular}$

| Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2) |
|---|
| A. Nameofresidentmember(s)onthegoverningboard:HelenGorman |
| B. Howwasthe residentboardmemberselected:(selectone)? Elected Appointed |
| C. Thetermofappointmentis(includethedatetermexpires): 5years -5/14/04 |
| 2. A. IfthePHAgoverningboarddoesnothaveatleastonememberwhoisdirectly assistedbythePHA,whynot? thePHAislocatedinaStat ethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis thePHAhaslessthan300publichousingunits,hasprovided reasonablenoticetotheresidentadvisoryboardoftheopportunity toserveonthe governingboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard. Other(explain): |
| B. Dateofnexttermexpirationofagoverningboardmember: 5/14/07 |
| C. Nameandtitleofappointing official(s)forgoverningboard(indicateappointing officialforthenextposition):VillageofLauriumBoard ReginaldHarrell –President ResidentBoardMemberisappointedbythevillageboardbyvote |
| Resident Board Memberrs appointed by the viriage board by vote |

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylong,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhowmembersarechosen.)

ResidentAdvisoryBoard

HelenGorman CarolynBrouillette AgnesThomson JerryOllanketo CathyMcCloskey

HousingCommissionBoard

| PaulineGivogre -VicePres. | 5/04 |
|---------------------------|------|
| JohnRavano | 5/05 |
| GordanTrione | 4/06 |
| HelenGorman | 5/07 |
| DianaJone | 5/08 |

${\bf Required Attachment G: Voluntary Conversion}$

- A. HowmanyofthePHA'sdelevopmentsaresubjecttotheRequiredInitial Assessments? **None**
- **B.** HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessments? **One**
- C. HowmanyAssessmentswereconduct edforthePHA'scovereddevelopment? **None**

 $D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: \begin{tabular}{ll} None \end{tabular}$